

Prioritisation Criteria

Approach to developing the programme

What should be done and what could be done

A funnel process has been adopted to pass items through a series of layers for assessment (as shown on the right).

The alignment to outcomes is based on:

1. The indicative GPS signals (using WK's Investment Prioritisation Method as a guide)
2. The Mayor's letter of expectations (LoE).
3. The Outcomes agreed by the ATAP partners incl:
 - Resiliency and safety concerns
 - Climate emission reduction

The urgency and interdependencies based on:

- Investment that must-be-done to enable other investment (e.g. CRL Day 1 activities)
- The timing of need & criticality to the safe and effective performance of the transport system

Value-for-money & affordability considers:

- Benefit cost ratio (where available)
- Value-to-Council (level of funding excluding rates and DC's)

